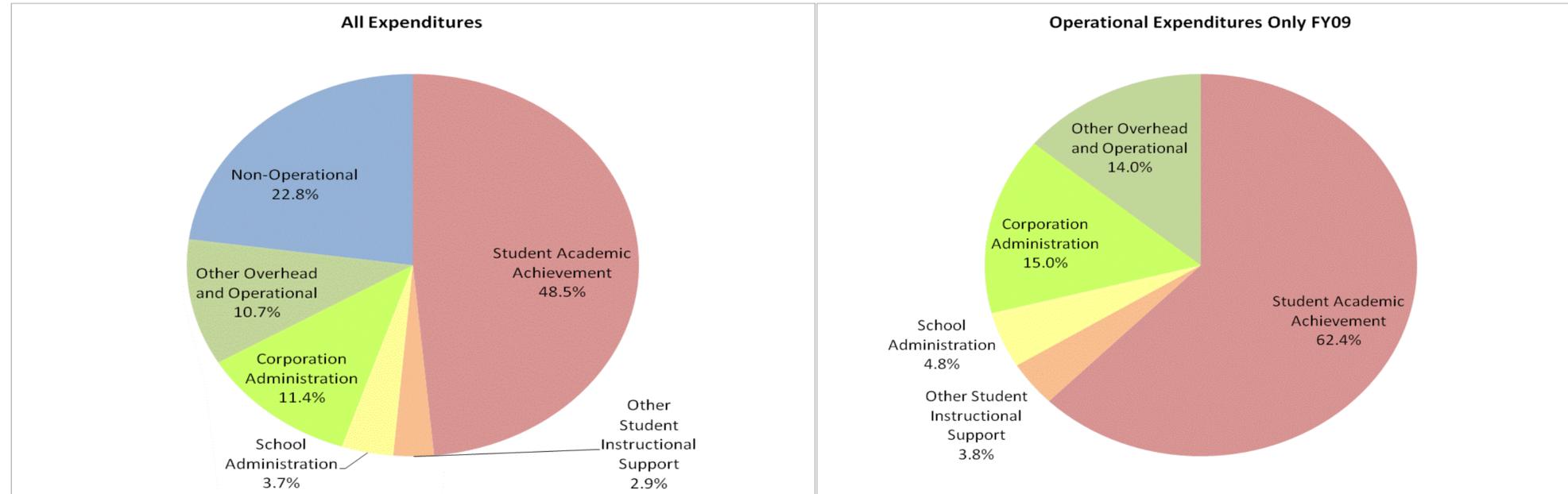


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Chicago Urban Enterprise Acad (9555)**

East Chicago Urban Enterprise Acad (9555)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$0		\$1,121,051	28.2%	\$1,512,050	59.9%	\$1,799,275	48.5%
Student Instructional Support	\$0		\$169,634	4.3%	\$189,032	7.5%	\$244,350	6.6%
Overhead and Operational	\$0		\$392,242	9.9%	\$613,381	24.3%	\$818,838	22.1%
Nonoperational	\$0		\$2,296,068	57.7%	\$210,355	8.3%	\$846,886	22.8%
Grand Total	\$0		\$3,978,994		\$2,524,818	-7%	\$3,709,350	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		32.4%	67.4%	55.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
East Chicago Urban Enterprise Acad (9555)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$860,827	\$1,356,356	\$1,751,404		103%	29%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$0	\$2,700			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$203	\$6,225			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$15,466	\$7,785	\$6,301		-59%	-19%
	22220 Library/Media Services; School Library	\$0	\$87,442	\$45,727	\$24,448		-72%	-47%
	22360 Instruction, Related Technology; Network Support	\$0	\$10,114	\$7,535	\$8,197		-19%	9%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$21,308	\$19,691	\$0			
Student Academic Achievement Total		\$0	\$995,157	\$1,437,295	\$1,799,275		81%	25%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$46,885			
	21340 Health Services; Nurse Services	\$0	\$31,393	\$52,150	\$54,124		72%	4%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$1,242			
	21420 Psychological Testing	\$0	\$0	\$0	\$2,550			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$2,239			
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$45	\$60			33%
	24100 Office of The Principal	\$0	\$122,374	\$130,068	\$137,251		12%	6%
Student Instructional Support Total		\$0	\$153,766	\$182,263	\$244,350		59%	34%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$413	\$0	\$756		83%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$88,480	\$292,027	\$384,720		335%	32%
	23220 Executive Administration; Community Relations	\$0	\$24,034	\$0	\$5,816		-76%	
	25150 Fiscal Services; Payroll Services	\$0	\$2,291	\$3,402	\$3,908		71%	15%
	25160 Fiscal Services; Financial Accounting	\$0	\$22,062	\$26,359	\$26,614		21%	1%
	25192 Other Fiscal Services; Petty Cash	\$0	\$2,100	\$0	\$684		-67%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$711	\$150	\$192		-73%	28%
	25199 Other Fiscal Services; Other	\$0	\$2,466	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$325			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$128,222	\$132,478	\$185,735		45%	40%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,619	\$13,455	\$15,836		> 500%	18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$3,109	\$2,501	\$382		-88%	-85%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$83	\$0			-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,135	\$0	\$21,980		> 500%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$2,157	\$3,839	\$2,949		37%	-23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$45,064	\$104,670	\$160,901		257%	54%
	31400 Food Services Operations; Food Purchases	\$0	\$36,180	\$25,514	\$0		-100%	-100%
	31900 Other Food Services	\$0	\$12,489	\$2,920	\$8,040		-36%	175%
Overhead and Operational Total		\$0	\$374,530	\$607,397	\$818,838		119%	35%
Nonoperational								
	33400 Athletic Coaches	\$0	\$0	\$0	\$16			
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$313	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$2,083,404	\$0	\$444,897		-79%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$95,792	\$113,094	\$208,312		117%	84%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$101,223	\$7,497	\$56,797		-44%	> 500%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$50,000			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$15,649	\$89,452	\$86,864		455%	-3%
Nonoperational Total		\$0	\$2,296,068	\$210,355	\$846,886		-63%	303%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$13,895	\$14,091	\$0			
	26492 2007 Account Code - Social Security	\$0	\$62,254	\$48,236	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$3,360	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$65,723	\$21,701	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$14,241	\$3,479	\$0			
Prorated By Fund Total		\$0	\$159,473	\$87,507	\$0			